

ESTIMATED COST OF FINANCING NEW, ADDITIONAL, AND REPLACEMENT FACILITIES

for the

HOUSTON INDEPENDENT SCHOOL DISTRICT

1965 - 1970

I. ELEMENTARY SCHOOLS

- A. Twenty-one
new elementary schools,
providing 598 rooms -
to accommodate
19,136 pupils

Estimated cost \$12,250,000.00

10 additional
sites required 818,000.00

- B. Replacement of
7 old buildings

Estimated cost \$ 2,770,000.00

- C. Additional classrooms
and central facilities,
214 rooms -
to accommodate
6,848 pupils

Estimated cost \$ 3,558,000.00

- D. Rehabilitation and
modernization of
central facilities -
18 schools

Estimated cost \$ 2,385,000.00

- E. Site Expansion -
3 schools

Estimated cost \$ 250,000.00

COSTS FOR ELEMENTARY-
SCHOOL FACILITIES

\$22,031,000.00

II. SECONDARY SCHOOLS

- A. Nine new junior and
senior high schools,
providing 515 rooms -
to accommodate
12,875 pupils

Estimated cost \$22,400,000.00

4 additional sites
required 925,000.00

- B. Additional classrooms
and central facilities,
94 rooms -
to accommodate
2,350 pupils

Estimated cost \$ 3,040,000.00

- C. Rehabilitation and modernization of 42 schools and warehouse

Estimated cost \$3,556,000.00

- D. Site expansion - 7 schools

Estimated cost \$ 853,000.00

COSTS FOR SECONDARY-SCHOOL FACILITIES

\$30,774,000.00

III. REHABILITATION AND MODERNIZATION OF EXISTING FACILITIES, EQUIPMENT PURCHASE, AND REPLACEMENT FOR PROJECTED NEEDS

- A. Rehabilitation (including the re-lighting of 4 junior and 13 elementary schools)

\$ 2,075,000.00

- B. New instructional equipment and replacement and repair of existing instructional machinery, tools, and equipment (includes electronic and audio-visual equipment)

\$ 1,605,000.00

- C. Additional physical education facilities - Stadium

\$ 1,500,000.00

- D. Modernization of existing kitchens

\$ 250,000.00

- E. Portable buildings to accommodate 2,500 - 3,000 pupils

\$ 500,000.00

- F. Additional sites for future needs

\$ 1,065,000.00

COSTS FOR REHABILITATION AND MODERNIZATION

\$ 6,995,000.00

GRAND TOTAL

\$59,800,000.00