



University
of Houston
Clear Lake



PRESIDENT'S REPORT **2015**

WHAT A TREMENDOUS YEAR 2014 HAS BEEN FOR UNIVERSITY OF HOUSTON-CLEAR LAKE.

UHCL successfully transitioned from an upper-level university to a four-year institution when we welcomed approximately 600 freshman and sophomore students in the fall, bringing our student count to more than 8,600 for the first time in our 40-year history. Our new freshman students came from 70 high schools throughout the greater Bay Area and many arrived with some college credit already earned, on average 13 credit hours. Were we ready? We think so and persistence rates support this claim with 89 percent of our first-time-in-college students returning to UHCL in the spring. We look forward to assisting these students in their pursuit of an undergraduate degree in the next three or four years.

We continue our successful collaborations with area community colleges to ensure the many residents of Bay Area Houston have excellent options close to home for

higher education. Our partnerships have no boundaries, however, and our international student population has grown significantly, now representing 16 percent of our student body. Additionally, UHCL students' online and off-campus coursework embodies a remarkable 27 percent of total semester credit hours.

To meet the higher education needs of the communities we serve, we have added new academic programs. With approval from the Texas Higher Education Coordinating Board in October 2013, we added the Bachelor of Science in Nursing at UHCL

Pearland Campus during fall 2014 to assist registered nurses with an associate degree in reaching their educational goals of attaining a Bachelor of Science in Nursing. In 2014, UHCL received approval for an additional doctoral degree with the Doctor of Education in Curriculum and Instruction added to the School of Education degree offerings beginning spring 2015.

With your help, UHCL will carry the momentum of the past year through 2015 in fulfilling its mission as a student-centered, community-minded, partnership-oriented

institution. Your unwavering support ensures the university's success in bolstering the educational, economic and cultural environment of the Houston-Galveston metropolitan area. Thank you for your dedication and commitment to UHCL.

William A. Staples

William A. Staples
President



POINTS OF PRIDE

NEW FACES ON CAMPUS

In fall 2014, UHCL's student enrollment reached 8,665, the highest it has ever been in its 40-year history. What's new? With the addition of freshman- and sophomore-level programming, UHCL is successfully transitioning from an upper-level university to a four-year university. Data for fall 2014 shows that the university has more students enrolled full-time, growing by 13 percent since fall 2013. Slightly younger than the previous year, the student population is also becoming more ethnically diverse with Hispanic, Black, Asian and International students combined representing more than 50 percent of enrolled students.

PARTNERS FOR SUCCESS

To assist with additional programs and new students, Houston Endowment presented the second \$500,000 installment of a \$1 million grant awarded in support of UHCL's transition to a four-year university. The funds have significantly impacted the expansion of services offered to students. The U.S. Department of Education also awarded the university a \$1.7 million grant to strengthen programming initiatives for first-time students.

PRESIDENTIAL HONORS

For the fifth consecutive year, UHCL was named to the 2014 President's Higher Education Community Service Honor Roll by the Corporation for National and Community Service. Approximately 2,123 UHCL students engaged in more than 84,900 hours of community service activities during 2014.

GLOBAL PERSPECTIVES

UHCL and Vietnam National University, Hanoi, signed a 2+2 program agreement, allowing students from VNU's University of Engineering and Technology to complete their first two years in Vietnam before completing their Bachelor of Science in Computer Science at UHCL. The agreement is subject to approval by the Southern Association of Colleges and Schools. The VNU students will join a growing community of international students at UHCL, which welcomed a record-breaking 1,390 students from more than 40 countries in fall 2014.

HISTORICAL VIEW

Local school children and community friends can step back in time at UHCL now that it has a full-scale replica of the 1752 Liberty Bell on permanent

display in the north lobby of the Bayou Building. The bell, which was unveiled in a special ceremony in September 2014, was cast by Whitechapel Bell Foundry in London, England, creators of the original bell housed in Philadelphia. The project stems from a dream of Associate Professor of Legal Studies James Benson to offer educational opportunities outside of the classroom to students and visitors. The dream became a reality through the generosity of many in the community who also believed in the project.

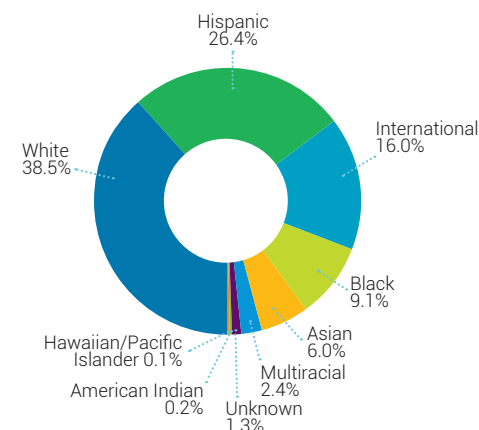
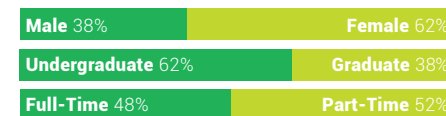
SALUTE TO VETERANS

UHCL continues to honor veterans during its annual Veterans Day activities as well as throughout the year with specialized assistance provided by the Capt. Wendell M. Wilson Office of Veteran Services. The office, named in honor of a longtime UHCL community friend, focuses on opportunities for veterans to succeed at the university, which was designated a Military Friendly® school by Victory Media.

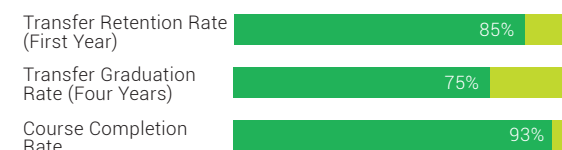
FALL 2014 STUDENT PROFILE

UHCL TOTAL ENROLLMENT **8,665**

UHCL PEARLAND CAMPUS
TOTAL ENROLLMENT **784**



STUDENT SUCCESS



COST OF ATTENDANCE

STATE APPROPRIATIONS PER FTE STUDENT **\$5,508**
EXPENDITURES PER FTE STUDENT **\$15,974**
AVERAGE ANNUAL COST OF ATTENDANCE **\$7,131**

27 UHCL is among the most affordable universities in Texas. Out of 38 public universities, with 1 being the highest and 38 the lowest, UHCL is 27th for its cost of undergraduate tuition and fees for Texas residents.

DONOR

HONOR ROLL

NEUMANN SOCIETY \$100,000+ lifetime

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Ulani and Walt Dannenberg
Verva Densmore
Emmeline Dodd and Gene Hollier
Michelle and Thomas Dotter
Charity and Jeffery Ellis

PRESIDENT'S CABINET HONOREES

UHCL President William A. Staples presented the 2015 President's Cabinet Leadership Award to UHCL Distinguished Alumna and Associate Professor Emeritus Pat Wilson and her husband, former U.S. Air Force fighter pilot and Delta Airlines captain Wendell Wilson (right). Staples presented the 2015 President's Cabinet Philanthropy Award to retired CCISD Superintendent Sandra Mossman and her husband, Chief Operating Officer and director of PLx Pharma Gary Mossman (left).

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 Karen and David Fiscus
 Anita Fogtman
 Sue and Jack Garman
 Perry Giles
 Estella and Peter Gillette
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PRESIDENT'S PARTNERS \$10,000+

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 Higher One Inc.
 Houston Arts Alliance
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 Houston Livestock Show & Rodeo
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 LyondellBasell Industries
 Society of Petroleum Engineers
 Gulf Coast Section
 Susie Bean Gives
 TIFF Education Foundation

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 Enbridge Energy Partners
 ExxonMobil Corporation-
 Baytown Refinery
 Flow-Cal Inc.
 Kansas Envirothon
 Norman Frede Chevrolet
 The Samuels Foundation
 United Way of Greater Houston

\$1,000-4,999

American Legion Post 490 Inc.
 American Society of Safety
 Engineers Foundation
 Arab American Cultural
 and Community Center

Art Colony Association Inc.
 Barnes & Noble College Booksellers
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 Ceramic Store of Houston LLC
 Credexo
 Cyfor Technologies LLC
 Enterprise Holdings
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 GSI Environmental Inc.
 Gulf Coast Educators Federal
 Credit Union
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 Hegwood and Associates P. C.
 I.C.I.T. Inc.
 Including Kids Inc.
 International Connections of Houston
 JSC Federal Credit Union
 Kinder Morgan Foundation
 Lunar Rendezvous Festival Inc.
 Dave Martin Campaign
 National Conservation Foundation Inc.
 Petroleum Accountant Society
 of Houston
 Rotary Club of Space Center
 Sultan Qaboos Cultural Center
 Texas Association for
 Environmental Education
 Texas Association of
 Environmental Professionals
 The Egg and I
 The Jacob & Terese Hershey
 Foundation
 UHCL Student Government
 Association
 University Forest Student Village

\$500-999

Association of Texas Soil & Water
 Conservation District
 City of Webster

COMMUNITY ENGAGEMENT

Community Partnerships

371

Courses with Community
Engagement Activity

277

DEGREES AWARDED

TOTAL DEGREES AWARDED 2,336

91
percent

When asked "Would
you recommend
UHCL to friends and
family?," 91% of
graduating students
answered yes.

FOUR-YEAR INITIATIVE

254

Out of 1,087 freshman applicants, 254 students from 70 high schools enrolled with an average SAT score of 1062.

357

Out of 555 sophomore applicants, 357 students enrolled.



COMMUNITY PARTNERSHIP

As a student-centered, community-minded, partnership-oriented university, UHCL continues to rely on community partners to strengthen programs and services including Flow-Cal Inc., who received the 2015 Community Partnership Award. Flow-Cal, a leader in measurement data management for natural gas, showed its support of UHCL in 2013 by sponsoring a charter Interview Room in UHCL's Office of Career Services. UHCL alumnus Michael Squyres, president and CEO of Flow-Cal, believes in his alma mater and, to date, approximately 38 percent of the Flow-Cal workforce are graduates of the university. Money from the sponsorship is used to support student career preparation, such as career-building events that include the Gulf Coast Job Fair, Finance Recruiting Night, Information Technology Recruiting Night and more.

Flow-Cal's three-year financial commitment is providing critical support for student career preparation, research support and leadership development, further strengthening UHCL graduates as they prepare to enter the workforce.

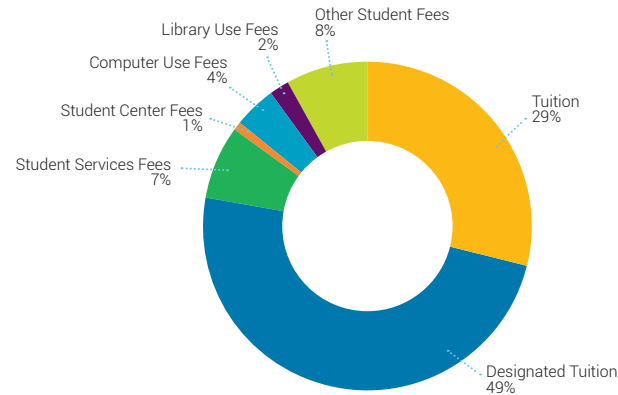
FLOW-CAL INC.

A Houston-based software developer, Flow-Cal has been a community friend to UHCL for several years and, in 2013, created an interview room at the university. Pictured is Flow-Cal President and CEO Michael Squyres (front, center) with some of the UHCL alumni who work at Flow-Cal.

2014 TUITION & FEES

TUITION	\$16,298,864.61
DESIGNATED TUITION	\$27,545,987.69
STUDENT SERVICES FEES	\$3,860,137.50
STUDENT CENTER FEES	\$596,682.00
COMPUTER USE FEES	\$2,551,422.40
LIBRARY USE FEES	\$1,275,741.20
OTHER STUDENT FEES	\$4,423,211.92

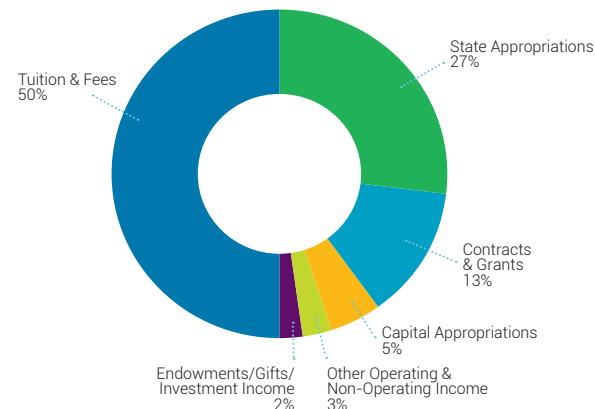
TOTAL TUITION AND FEES **\$56,552,047.32**



MAJOR SOURCES OF REVENUE

TUITION AND FEES	\$56,552,047.32
STATE APPROPRIATIONS	\$30,891,158.43
CONTRACTS AND GRANTS	\$14,791,701.50
CAPITAL APPROPRIATIONS	\$5,214,167.00
OTHER OPERATING & NON-OPERATING INCOME	\$3,516,865.11
ENDOWMENTS/GIFTS/INVESTMENT INCOME	\$2,115,412.33

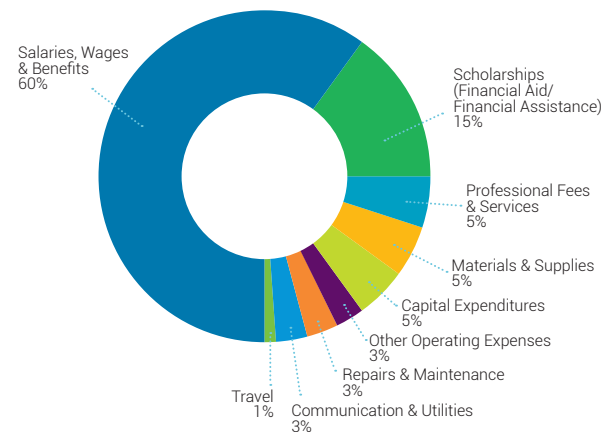
TOTAL REVENUE **\$113,081,351.69**



UNIVERSITY EXPENDITURES

SALARIES, WAGES & BENEFITS	\$67,466,902.06
SCHOLARSHIPS (FINANCIAL AID/FINANCIAL ASSISTANCE)	\$16,557,363.81
PROFESSIONAL FEES & SERVICES	\$6,151,439.50
MATERIALS & SUPPLIES	\$5,936,660.90
CAPITAL EXPENDITURES	\$4,853,152.47
OTHER OPERATING EXPENSES	\$3,876,263.62
REPAIRS & MAINTENANCE	\$3,420,818.06
COMMUNICATION & UTILITIES	\$3,170,226.66
TRAVEL	\$760,725.49

TOTAL EXPENDITURES **\$112,193,552.57**



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ON THE COVER

UHCL welcomed freshman students in fall 2014, and some of them applied for and received New Hawk Scholarships to assist with the costs of college. Students who rank in the top 15 percent of their graduating class, have an SAT score of 1100 or ACT score of 24, are Texas residents and graduated from high school in the previous academic year are eligible for the scholarships, which range from \$1,000 to a full ride. For the first freshman class, approximately 45 of the students received New Hawk Scholarships including (l to r): Shreena Bhakta, Lisset Escobar, Josh Zamarron, Elizabeth Hehir, Hannah Fuller, Aaron McDowell, Tammy Tran, Amy Green, Victoria Rosas, Elisha Hehir and David Wallack.

For additional copies of this publication, contact the UHCL Office of University Communications, 2700 Bay Area Blvd., Houston, TX 77058, 281-283-2015, news@uhcl.edu.

SUPPORT YOUR UNIVERSITY

UHCL's engagement with the communities it serves is aided by university friends who contribute financially to scholarships, student support programs, centers of excellence, faculty development, research opportunities and campus enhancements. Donors' generosity can secure the university's future for many years to come.

Help strengthen the university's ability to serve students and generate funds for specific initiatives by contacting the Office of University Advancement at 281-283-2021 or gifts@uhcl.edu.

The donor honor roll reflects contributions made between January 1, 2014, and December 31, 2014. Every effort was made to ensure accuracy. In instances of omission or misidentification, report corrections to the Office of University Advancement at 281-283-2021 or gifts@uhcl.edu.



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